

**TOWN OF BURNS FLAT  
COMBINED BUDGET SUMMARY  
FY 23-24**

	GENERAL FUND	STREET & ALLEY FUND	AMBULANCE FUND	FIRE DEPT. FUND	SPORTS & RECREATION FUND	POLICE RESERVE FUND	UTILITIES FUND	ECONOMIC DEVELOPMENT FUND	TOTALS
<b>ALL BUDGETED FUNDS:</b>									
BEGINNING FUND BALANCE - ESTIMATED	\$ 1,259,856	\$ 107,200	\$ 61,501	\$ 113,663	\$ 168,531	\$ 45,329	\$ 1,026,302	\$ 41,567	\$ 2,823,949
<b>RESOURCES:</b>									
TAXES	327,500	-	24,125	24,125	48,250	-	-	-	424,000
INTERGOVERNMENTAL	57,000	72,500	-	11,000	-	-	-	-	140,500
CHARGES FOR SERVICES	1,000	8,500	112,400	-	13,300	-	665,400	5,000	805,600
LICENSES & PERMITS	500	-	-	-	-	-	-	-	500
FINES & FORFEITURES	25,000	-	-	-	-	-	-	-	25,000
INVESTMENT INCOME	4,000	500	-	100	500	-	5,000	200	10,300
MISCELLANEOUS	4,100	500	500	500	1,000	4,500	6,500	-	17,600
TRANSFERS IN	70,000	-	50,000	-	-	-	-	-	120,000
<b>TOTAL RESOURCES</b>	<b>489,100</b>	<b>82,000</b>	<b>187,025</b>	<b>35,725</b>	<b>63,050</b>	<b>4,500</b>	<b>676,900</b>	<b>5,200</b>	<b>1,543,500</b>
<b>TOTAL AVAILABLE FOR APPROPRIATIONS</b>	<b>1,748,956</b>	<b>189,200</b>	<b>248,526</b>	<b>149,388</b>	<b>231,581</b>	<b>49,829</b>	<b>1,703,202</b>	<b>46,767</b>	<b>4,367,449</b>
<b>APPROPRIATIONS:</b>									
POLICE	343,917	-	-	-	-	5,000	-	-	348,917
ADMINISTRATION	103,359	-	-	-	-	-	-	-	103,359
GENERAL GOVERNMENT	81,650	-	-	-	-	-	-	-	81,650
MUNICIPAL COURT	13,903	-	-	-	-	-	-	-	13,903
AMBULANCE	-	-	173,266	-	-	-	-	-	173,266
A.C.O.	11,240	-	-	-	-	-	-	-	11,240
FIRE DEPT.	-	-	-	46,700	-	-	-	-	46,700
SWIMMING POOL	-	-	-	-	58,566	-	-	-	58,566
COMMUNITY CENTER	-	-	-	-	13,780	-	-	-	13,780
SPORTS & RECREATION	-	-	-	-	28,756	-	-	-	28,756
STREET & ALLEY	-	100,100	-	-	-	-	-	-	100,100
WATER	-	-	-	-	-	-	188,323	-	188,323
SEWER	-	-	-	-	-	-	201,073	-	201,073
TRASH	-	-	-	-	-	-	186,350	-	186,350
ECONOMIC DEVELOPMENT	-	-	-	-	-	-	-	4,850	4,850
TRANSFERS OUT	-	-	-	-	-	-	120,000	-	120,000
<b>TOTAL APPROPRIATIONS</b>	<b>554,069</b>	<b>100,100</b>	<b>173,266</b>	<b>46,700</b>	<b>101,102</b>	<b>5,000</b>	<b>705,746</b>	<b>4,850</b>	<b>1,690,833</b>
<b>ESTIMATED ENDING FUND BALANCE (UNAPPROPRIATED)</b>	<b>\$ 1,194,887</b>	<b>\$ 89,100</b>	<b>\$ 75,260</b>	<b>\$ 102,688</b>	<b>\$ 130,479</b>	<b>\$ 44,829</b>	<b>\$ 997,456</b>	<b>\$ 41,917</b>	<b>\$ 2,676,616</b>

**NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET**

A public hearing on the FY 23-24 Town of Burns Flat budget will be held at 5:30 pm on June 5, 2023 at the Burns Flat Town Hall for the purposes of discussing and developing the Town budget for the fiscal year beginning July 1, 2023. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available for review at Burns Flat Town Hall, 222 HWY 44.