

**COMBINED BUDGET SUMMARY  
FY 21-22**

ALL BUDGETED FUNDS:	GENERAL FUND	STREET & ALLEY FUND	AMBULANCE FUND	FIRE DEPT. FUND	SPORTS & RECREATION FUND	POLICE RESERVE FUND	UTILITIES FUND	ECONOMIC DEVELOPMENT FUND	TOTALS
BEGINNING FUND BALANCE - ESTIMATED	\$ 785,300	\$ 118,212	\$ 124,187	\$ 83,382	\$ 150,554	\$ 44,707	\$ 918,793	\$ 43,332	\$ 2,268,467
RESOURCES:									
TAXES	257,500	-	18,500	18,500	37,000	-	-	-	331,500
INTERGOVERNMENTAL	48,500	78,500	-	4,500	-	-	50,925	-	182,425
CHARGES FOR SERVICES	1,000	7,500	119,000	-	13,300	-	655,400	5,000	801,200
LICENSES & PERMITS	500	-	-	-	-	-	-	-	500
FINES & FORFEITURES	35,000	-	-	-	-	-	-	-	35,000
INVESTMENT INCOME	5,000	200	-	100	500	-	5,000	200	11,000
MISCELLANEOUS	2,100	500	1,500	500	1,000	4,500	6,500	-	16,600
TRANSFERS IN	150,000	-	-	-	-	-	-	-	150,000
TOTAL RESOURCES	499,600	86,700	139,000	23,600	51,800	4,500	717,825	5,200	1,528,225
TOTAL AVAILABLE FOR APPROPRIATIONS	1,284,900	204,912	263,187	106,982	202,354	49,207	1,636,618	48,532	3,796,692
APPROPRIATIONS:									
POLICE	321,190	-	-	-	-	5,000	-	-	326,190
ADMINISTRATION	101,460	-	-	-	-	-	-	-	101,460
GENERAL GOVERNMENT	81,150	-	-	-	-	-	-	-	81,150
MUNICIPAL COURT	32,980	-	-	-	-	-	-	-	32,980
AMBULANCE	-	-	170,410	-	-	-	-	-	170,410
A.C.O.	11,240	-	-	-	-	-	-	-	11,240
FIRE DEPT.	-	-	-	30,600	-	-	-	-	30,600
SWIMMING POOL	-	-	-	-	54,920	-	-	-	54,920
COMMUNITY CENTER	-	-	-	-	13,810	-	-	-	13,810
SPORTS & RECREATION	-	-	-	-	26,220	-	-	-	26,220
STREET & ALLEY	-	94,100	-	-	-	-	-	-	94,100
WATER	-	-	-	-	-	-	-	-	-
SEWER	-	-	-	-	-	-	257,290	-	257,290
TRASH	-	-	-	-	-	-	195,940	-	195,940
ECONOMIC DEVELOPMENT	-	-	-	-	-	-	175,950	-	175,950
TRANSFERS OUT	-	-	-	-	-	-	-	4,850	4,850
TOTAL APPROPRIATIONS	548,020	94,100	170,410	30,600	94,950	5,000	779,180	4,850	1,727,110
ESTIMATED ENDING FUND BALANCE (UNAPPROPRIATED)	\$ 736,880	\$ 110,812	\$ 92,777	\$ 76,382	\$ 107,404	\$ 44,207	\$ 857,438	\$ 43,682	\$ 2,069,582

**NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET**

A public hearing on the FY 21-22 Town of Burns Flat budget will be held at 5:45 pm on June 7, 2021 at the Burns Flat Town Hall for the purposes of discussing and developing the Town budget for the fiscal year beginning July 1, 2021. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available for review at Burns Flat Town Hall, 222 HWY 44.